

**Heather Glen  
2017 Owner's Association  
Common Area Maintenance Budget**

	<b>2017</b>
<b>Snow Removal - Alley (Base-16 Plow/16 Shovel/16 Salt)</b>	
Alley OL #1	\$0
Alley OL #2 (City of Madison)	\$0
Alley OL #3 (City of Madison)	\$0
Alley OL #4 (City of Madison)	\$0
Alley OL #5 (City of Madison)	\$0
Alley OL #6 (City of Madison)	\$0
Total	<u>\$0</u>
<b>Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt)</b>	
Cross Country/Shovel- Berm	\$2,000
Cross Country/Salt- Berm	\$1,250
Total	<u>\$3,250</u>
<b>Mowing (Base: 22 Season)</b>	
Entry Sign (in berm cost)	\$0
Green Space OL #7 (City of Madison)	\$0
Green Space OL #9 (City of Madison)	\$0
Berm (Cross Country)	\$5,000
Total	<u>\$5,000</u>
<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Weeding & General Maintenance	\$750
Top-Dress Bark Beds- Berm	\$1,100
Prune Trees & Shrubs- Berm	\$500
Edge Sidewalk- Berm	\$100
Traffic Island/Medians- Bark	\$700
Spring Clean-up	\$175
Traffic Island/Medians- Fall Clean-up	\$315
Landscaping Replacements	\$1,000
TruGreen- Medians/Roundabout	\$110
TruGreen- Entry/Berm Mulch Beds	\$250
TruGreen- Berm	\$700
Total	<u>\$5,700</u>
<b>Maintenance (Includes Litter Pick-up)</b>	
General	\$500
Waste Removal- Alley (95 Homes)	\$13,000
Capital Repair Budget	\$1,000
Traffic Island City Permit	\$250
Total	<u>\$14,750</u>
<b>Utilities (Water and Electric)</b>	
Entry Sign	\$225
Storm Water	\$25
Total	<u>\$250</u>
Liability Insurance	<u>\$1,150</u>
Misc.	<u>\$1,500</u>
Management Fee	<u>\$8,460</u>
<b>Grand Total</b>	<b><u>\$40,060</u></b>
Divided by Total Units	149
Annual Cost per Home **	\$268.86

