

**Liberty Place
2017 Owner's Association
Common Area Maintenance Budget**

	2017
Snow Removal-Alley (Base-16 Plow/16 Shovel/16 Salt) Alley OL #1 & 12	\$3,000
Total	<u>\$3,000</u>
Snow Removal-Green Space Sidewalks	
Entrance Sign	\$575
OL #7 Sidewalk Gaps	\$1,300
OL #11 Sidewalk	\$675
Sidewalk b/t Lots 179 & 180	\$250
Total	<u>\$2,800</u>
Mowing (Base: 22 Season)	
Entry Sign	\$400
Green Space OL #2 (City of Madison)	\$0
Green Space OL #7	\$2,500
Green Space OL #11	\$350
Deschamp Circle Island	\$300
Lot Gap b/w 179 & 180	\$600
Total	<u>\$4,150</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
TruGreen- Entry Sign, OL#7, Deschamp Court	\$500
TruGreen- OL#7 Gravel Path	\$625
Topdress Bark Beds	\$275
Weeding/General Maintenance	\$350
Spring Clean-up	\$100
Fall Clean-up	\$50
Pruning	\$50
Total	<u>\$1,950</u>
Maintenance (Includes Litter Pick-up)	
General	\$500
Waste Removal- Alley (47 Homes)	\$6,750
Total	<u>\$7,250</u>
Utilities (Water and Electric)	
Entry	\$500
Storm Water	\$2,000
Total	<u>\$2,500</u>
Liability Insurance	<u>\$1,200</u>
Real Estate Taxes	\$0
Misc.	<u>\$1,500</u>
Management Fee	<u>\$12,540</u>
Grand Total	\$36,890
Divided by Total Units	259
Annual Cost per Home **	\$142.43

****Association dues may increase as additional infrastructure is completed and common area maintenance requirements increase.**

