

**Ice Age Falls  
2018 Owner's Association  
Common Area Maintenance Budget**

	<b>2018</b>
Snow Removal-Green Space Sidewalks	
OL #4, 5 (Lot Gap Sidewalks)	\$1,950
OL # 7 (Sidewalk)	\$1,050
OL #13, 14, 15 (Lot Gap Sidewalks)	\$2,250
Total	<u>\$5,250</u>
Mowing (Base: 22 Season)	
Green Space OL #4, 5	\$2,750
Green Space OL #7, 13, 14, 15	\$2,750
Total	<u>\$5,500</u>
Landscape Maintenance	
Bark, Weeds, Pruning	\$500
Spring Clean-up	\$150
Fall Clean-up	\$100
Weed Spraying - All HOA Common Area Green Space	\$500
Weeding Water Feature	\$500
Total	<u>\$1,750</u>
Maintenance (Includes Litter Pick-up)	
General Maintenance	\$500
Total	<u>\$500</u>
Liability Insurance	<u>\$1,422</u>
Real Estate Taxes on Common Areas	<u>\$0</u>
Misc.	<u>\$3,000</u>
Management Fee	<u>\$11,760</u>
<b>Grand Total</b>	<b>\$29,182</b>
Divided by Total Units	232
Annual Cost per Home **	\$125.78

**\*\*Association dues may increase as additional infrastructure is completed and common area maintenance requirements increase.**

