

**Secret Places  
2019 Owner's Association  
Common Area Maintenance Budget**

**Snow Removal/Salt (Base: 16 Snow/16 Salt)**

|                                    |         |
|------------------------------------|---------|
| Bike paths throughout neighborhood | \$0     |
| OL #1 Sidewalk                     | \$700   |
| OL #2, 6, 7 Sidewalk               | \$1,800 |
| OL #4 & Entry Sign Sidewalk        | \$700   |
| OL #8, 9, 10, 11 Sidewalk          | \$2,900 |
| OL#12 Sidewalk                     | \$700   |
| OL #3 Sidewalk                     | \$700   |

Total \$7,500

**Mowing (Base: 22 Season)**

|                                     |         |
|-------------------------------------|---------|
| Green Space OL #1                   | \$1,400 |
| Green Space OL #2 & #3              | \$5,100 |
| Green Space OL #4                   | \$380   |
| Green Space OL #5 (City of Madison) | \$0     |
| Green Space OL #6                   | \$2,800 |
| Green Space OL #7                   | \$1,150 |
| Green Space OL #8                   | \$2,200 |
| Green Space OL #9                   | \$640   |
| Green Space OL #10                  | \$640   |
| Green Space OL #11                  | \$1,500 |
| Green Space OL #12                  | \$640   |
| Entry Sign , medians & Roundabouts  | \$500   |

Total \$16,950

**Landscape Maintenance (Bark, Weeds, Pruning)**

|                               |         |
|-------------------------------|---------|
| OL #1                         | \$725   |
| OL #2                         | \$1,250 |
| OL #6                         | \$1,250 |
| OL #4/Entry                   | \$700   |
| OL #7                         | \$700   |
| OL #8, 9, 10, 11              | \$1,250 |
| Bark for OL #2, 4, 6, 7       | \$3,545 |
| TruGreen- All HOA Green Space | \$1,850 |
| Spring Clean-Up               | \$2,850 |
| Fall Work                     | \$3,250 |
| Catalina Medians              | \$555   |
| Pruning                       | \$6,000 |

Total \$23,925

**Irrigation**

|   |              |
|---|--------------|
| Spring Activation (Agrarian and Glacial)      | \$150        |
| Fall Winterization (Agrarian and Glacial)     | \$120        |
| General Maintenance (System Checks & Service) | \$700        |
| Total   | <u>\$970</u> |

**Maintenance (Includes Litter Pick-up)**

|                                 |                 |
|---------------------------------|-----------------|
| Water Feature Maintenance       | \$5,000         |
| Waste Removal- Alley (40 Homes) | \$6,000         |
| General Maintenance             | \$5,000         |
| Stream Maintenance              | \$10,000        |
| Total                           | <u>\$26,000</u> |

**Utilities (Water & Electric)**

|                       |                 |
|-----------------------|-----------------|
| Agrarian Fountain     | \$1,200         |
| Glacial Fountain      | \$1,200         |
| Stream & Lift Station | \$8,000         |
| Entry Sign            | \$200           |
| Total                 | <u>\$10,600</u> |

**Liability Insurance**

\$2,263

**Misc.**

\$6,000

**Management Fee**

\$14,855

**Grand Total**

**\$109,063**

Divided by Total Units

436

**Annual Cost per Home \$250.00**

