



**1000 Oaks
2019 Owner's Association
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	
OL 8 (park)	\$1,300
Sidewalk along South Point Rd	\$1,350
CBU's	\$850
OI 3,5, 6	\$4,000
Total	\$7,500
Mowing (Base: 22 Season)	
Entry Sign & Buffer	\$1,750
Green Space OL 8	\$3,500
OL 3, 6 &5	\$3,750
Medians and circles	\$750
Total	\$9,750
Landscape Maintenance (Bark, Weeds, Pruning)	
TruGreen - Lawn	\$1,300
Topdress Bark Beds	\$1,500
Spring Clean-up	\$350
Fall Clean-up	\$200
Total	\$3,350
Maintenance (Includes Litter Pick-up)	
General	\$750
Waste Removal Alleys (35 Homes)	\$5,600
Total	\$6,350
Utilities (Water and Electric)	\$500
Insurance	\$2,050
Misc.	\$750
Management Fee	\$6,000
Grand Total	\$36,250
Divided by Total Units	278
Annual Cost per Home**	\$130.40
Park Annuity Fund	\$20
Total Assessment Per Home	\$150.40

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**