

# Courtyard Condominiums At The Crossing

## Projected Operating Expenses

May 1, 2018- April 30, 2019

	Per Year	Per Month	Per Unit
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Snow Removal/Mowing	\$28,735.00	\$2,395.00	\$54.00
Maintenance	\$8,700.00	\$725.00	\$17.00
Landscape Maintenance	\$9,000.00	\$750.00	\$17.00
Insurance	\$18,509.00	\$1,542.00	\$35.00
Miscellaneous	\$1,056.00	\$88.00	\$2.00
Management Fee	\$10,560.00	\$880.00	\$20.00
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TOTAL	\$76,560.00	\$6,380.00	\$145.00
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Reserve	\$18,480.00	\$1,540.00	\$35.00
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TOTAL	\$95,040.00	\$7,920.00	\$180.00

Number of Homes: 44