

# Courtyard Condominiums At The Crossing

## Projected Operating Expenses

May 1, 2019- April 30, 2020

	Per Year	Per Month	Per Unit
Snow Removal	\$35,000	\$2,917	\$66
Mowing	\$10,000	\$833	\$19
Maintenance	\$7,650	\$638	\$14
Landscape Maintenance	\$14,000	\$1,167	\$27
Insurance	\$15,615	\$1,301	\$30
Miscellaneous	\$1,689	\$141	\$3
Utilities	\$6,864	\$572	\$13
Management Fee	\$10,560	\$880	\$20
TOTAL	\$101,378	\$8,448	\$192
Reserve	\$14,784	\$1,232	\$28
TOTAL	\$116,162	\$9,680	\$220

Number of Homes: 44