



**Smith's Crossing
2019 Owner's Association
Common Area Maintenance Budget**

Snow Removal/Salt (Base: 16 Snow/16 Salt)		Landscape Maintenance: Continued	
Alley OL #1 & #2	\$3,000	TruGreen Lawn Care OL #7 - Mulch Beds	\$350
Alley OL #4 & #5	\$3,300	TruGreen Lawn Care OL #17 (incl. pavers)	\$1,650
Alley OL #6 & #11	\$3,000	TruGreen Lawn Care O'Keeffe Medians - Gr	\$1,400
Alley OL #13	\$2,000	TruGreen Lawn Care OL #22 - Grass	\$675
Alley OL #14 & 15	\$3,000	TruGreen Lawn Care Don Simon - Grass	\$450
Alley OL # 16 & #23	\$3,000	TruGreen Lawn Care OL #25 (Gravel Path)	\$250
Alley OL #16	\$1,500	TruGreen Leopold Medians	\$250
Alley OL # 50 & # 51	\$2,500	TruGreen Lawn Care OL #3 & #7 - Grass	\$550
Alley OL # 52 & #53	\$2,500		
		Total	<u>\$40,000</u>
Total	<u>\$23,800</u>	Irrigation	
Snow Removal-Green Space Sidewalks		Entry Median	\$320
Village Green Sidewalk OL #17	\$2,500	Total	<u>\$320</u>
Don Simon Medians	\$1,550	Maintenance (Includes Litter Pick-up)	
Green Space Sidewalk OL 3,7,19, 20, 22 & 49	\$9,500	Village Green OL #17	\$2,000
Green Space Sidewalk OL #8	\$0	O'Keeffe OL #19/20, Medians	\$2,000
Green Space Sidewalk OL #9	\$0	Green Space OL #3	\$1,800
Green Space Sidewalk OL #10	\$0	Thoreau Park OL #10	\$0
Green Space Sidewalk OL #12	\$0	Don Simon Drive	\$1,300
Sidewalk behind lots 499-506	\$450	Aerators OL #19 (3)	\$1,468
Medians & Roundabouts O'Keeffe	\$2,500	Aerator OL #9	\$600
Bike Path	\$2,500	Waste Removal (City of Sun Prairie)	\$0
		Common Area Lights	\$800
Total	<u>\$19,000</u>	Total	<u>\$9,968</u>
Mowing (Base: 24 Season)		Utilities (Water and Electric)	
Village Green OL #17	\$1,500	Front Sign	\$275
O'Keeffe OL #19/20, Along O'Keeffe	\$2,250	Green Space OL #3 & #7	\$860
O'Keeffe Entrance	\$1,750	Green Space OL #9	\$1,100
Green Space OL #3	\$2,250	Green Space OL #19	\$2,180
Green Space OL#7	\$1,500	Village Green OL #17	\$1,085
Thoreau Median/Reiner Rd Buffer Green Space in front of 499-506	\$2,250	Total	<u>\$5,500</u>
Green Space OL #22	\$1,500	Liability Insurance	<u>\$2,750</u>
Green Space OL #24	\$1,500	Misc.	<u>\$3,500</u>
Green Space in Sweet Sparrow Place	\$1,000	Management Fee	<u>\$20,112</u>
Thoreau Park OL #10 (City of Sun Prairie)	\$0	Legal Fees	<u>\$1,500</u>
Don Simon Drive	\$2,000	Grand Total	\$151,200
Bike Path & Gravel Path (Sides)	\$2,250	Divided by Total Units	1,086
O'Keeffe Medians & Roundabouts	\$3,500		
Green Space OL # 49	\$1,500		
Total	<u>\$24,750</u>		
Landscape Maintenance (Bark, Weeds, Pruning)			
Topdress Bark Beds (Inc. O'Keeffe Medians)	\$14,500		
Weeding/Pruning	\$6,875		
Thoreau Park OL #10 (City of Sun Prairie)	\$0		
24 Planters OL #17	\$3,000		
Planting Beds OL #7	\$2,500		
Flower/Plant Watering	\$3,000		
Schonheit spraying beds	\$1,050		
Spring Clean Up/ Fall Clean Up	\$3,850		
		Annual Cost per Home **	<u>\$139.23</u>

** Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.