



**1000 Oaks  
2020 Owner's Association  
Common Area Maintenance Budget**

	<b>2020</b>
Snow Removal - Green Space Sidewalks	
OL 8 (park) sidewalk and path	\$4,000
Sidewalk along South Point Rd	\$2,000
CBU's	\$1,250
OL 3,6,5	\$0
<b>Total</b>	<b>\$7,250</b>
Mowing (Base: 22 Season)	
Entry Sign & Buffer	\$1,900
Green Space OL 8	\$3,750
OL 3, 6 & 5	\$4,000
Medians and circles	\$1,050
<b>Total</b>	<b>\$10,700</b>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control	\$2,000
Topdress Bark Beds	\$2,250
Spring Clean-up	\$550
Fall Clean-up	\$350
<b>Total</b>	<b>\$5,150</b>
Maintenance	
General	\$500
Waste Removal Alleys (35 Homes)	\$7,275
<b>Total</b>	<b>\$7,775</b>
Utilities (Electric)	\$500
Insurance	\$2,200
Misc.	\$750
Management Fee	\$7,650
<b>Grand Total</b>	<b>\$41,975</b>
Divided by Total Units	<b>276</b>
<b>Annual Cost per Home**</b>	<b>\$152.08</b>
Park Annuity Fund	\$20
<b>Total Assessment Per Home</b>	<b>\$172.08</b>

**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**