

**Smith's Crossing
2018 Owner's Association
Common Area Maintenance Budget**

Snow Removal/Salt (Base: 16 Snow/16 Salt)		Landscape Maintenance: Continued	
Alley OL #1 & #2	\$2,750	TruGreen Lawn Care OL #7 - Mulch Beds	\$350
Alley OL #4 & #5	\$3,300	TruGreen Lawn Care OL #17 (incl. pavers)	\$600
Alley OL #6 & #11	\$3,000	TruGreen Lawn Care O'Keeffe Medians - Grass	\$750
Alley OL #12 & #13	\$3,000	TruGreen Lawn Care O'Keeffe Med. - Mulch Beds	\$850
Alley OL #14	\$1,750	TruGreen Lawn Care Don Simon - Grass	\$600
Alley OL #15 & #23	\$3,000	TruGreen Lawn Care Don Simon - Mulch Beds	\$475
Alley OL #16	\$1,300	TruGreen Lawn Care OL #22 - Grass	\$300
Alley OL # 50 & # 51	\$0	TruGreen Lawn Care OL #22 - Mulch Beds	\$200
Alley OL # 52 & #53	\$2,100	TruGreen Lawn Care OL #24	\$0
		TruGreen Lawn Care OL #25 (Gravel Path)	\$350
Total	<u>\$20,200</u>	TruGreen Sweet Sparrow & Leopold Medians	\$300
		TruGreen OL #20	\$400
Snow Removal-Green Space Sidewalks		Spring Clean Up/ Fall Clean Up	\$8,000
Village Green Sidewalk OL #17	\$2,750		
Don Simon Medians	\$1,700	Total	<u>\$40,000</u>
Green Space Sidewalk OL 3,7,19, 20, 22 & 49	\$9,750		
Green Space Sidewalk OL #8	\$0	Irrigation	
Green Space Sidewalk OL #9	\$0	Entry Median	\$320
Green Space Sidewalk OL #10	\$0		
Green Space Sidewalk OL #12	\$0	Total	<u>\$320</u>
Green Space Sidewalk OL #18	\$0		
Medians & Roundabouts O'Keeffe	\$3,000	Maintenance (Includes Litter Pick-up)	
Bike Path	\$2,800	Village Green OL #17	\$1,500
Total	<u>\$20,000</u>	O'Keeffe OL #19/20, Medians	\$1,500
		Green Space OL #3	\$1,300
Mowing (Base: 22 Season)		Thoreau Park OL #10	\$0
Village Green OL #17	\$1,000	Don Simon Drive	\$1,300
O'Keeffe OL #19/20, Along O'Keeffe	\$2,500	Aerators OL #19 (3)	\$1,500
O'Keeffe Entrance	\$2,000	Aerator OL #9	\$600
Green Space OL #3	\$2,400	Waste Removal (City of Sun Prairie)	\$0
Green Space OL#7	\$1,500	Common Area Lights	\$800
Green Space OL #8	\$0	Total	<u>\$8,500</u>
Green Space OL #22	\$1,750		
Green Space OL #24	\$1,750	Utilities (Water and Electric)	
Green Space in Sweet Sparrow Place	\$1,000	Front Sign	\$275
Thoreau Park OL #10 (City of Sun Prairie)	\$0	Green Space OL #3 & #7	\$860
Don Simon Drive	\$2,250	Green Space OL #9	\$1,100
Bike Path & Gravel Path (Sides)	\$2,750	Green Space OL #19	\$2,180
O'Keeffe Medians & Roundabouts	\$4,900	Village Green OL #17	\$1,085
Green Space OL # 49	\$1,200	Total	<u>\$5,500</u>
Total	<u>\$25,000</u>		
		Liability Insurance	<u>\$2,750</u>
Landscape Maintenance (Bark, Weeds, Pruning)		Misc.	<u>\$3,500</u>
Topdress Bark Beds (Inc. O'Keeffe Medians)	\$12,450	Management Fee	<u>\$20,112</u>
Weeding/Pruning	\$5,500		
Thoreau Park OL #10 (City of Sun Prairie)	\$0	Legal Fees for ACC Violations	<u>\$1,500</u>
24 Planters OL #17	\$3,275		
Planting Beds OL #7	\$2,500	Grand Total	\$147,382
Flower/Plant Watering	\$2,500		
TruGreen Lawn Care OL #3 & #7 - Grass	\$600	Divided by Total Units	1,080
		Annual Cost per Home **	\$136.46

**** Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**