



**Cathedral Point  
2019 Owner's Association  
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	
OL 12	\$950
OL #8 & Berm	\$2,850
OL #7 & #13	\$2,850
OL #11 And sidewalk near Lot #260	\$950
OL # 10 & Berm along Locust	\$2,850
CBU's	\$950
Total	<b>\$11,400</b>
Mowing (Base: 22 Season)	
Entry Signs	\$1,135
OL #8 & Berm	\$2,600
OL # 10 & Berm along Locust	\$2,600
OL # 7 & 13	\$1,750
OL # 11	\$880
Medians	\$1,650
Total	<b>\$10,615</b>
Landscape Maintenance (Bark, Weeds, Pruning)	
Entry/Berm/OL #8 Topdress Bark Beds/Pruning	\$1,370
Spring Clean Up/Fall Clean Up	\$2,500
TruGreen- Lawn	\$1,500
TruGreen- Ornamental Bed	\$925
TruGreen- Insect & Disease Control	\$500
Total	<b>\$6,795</b>
Maintenance (Includes Litter Pick-up)	
General	<b>\$750</b>
Utilities (Water and Electric)	<b>\$375</b>
Liability Insurance	<b>\$1,425</b>
Misc.	<b>\$1,000</b>
Management Fee	<b>\$11,850</b>
Legal Fees	<b>\$750</b>
<b>Grand Total</b>	<b>\$44,960</b>
Divided by Total Units	335
<b>Annual Cost per Home**</b>	<b>\$134.21</b>

**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**