



**Cathedral Point
2020 Owner's Association
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	2020
OL 12	\$1,050
OL #8 & Berm	\$3,250
OL #7 & #13	\$3,250
OL #11 And sidewalk near Lot #260	\$1,050
OL # 10 & Berm along Locust	\$3,250
CBU's	\$1,050
Alley behind twins	\$2,500
 Total	 <u>\$15,400</u>
 Mowing (Base: 22 Season)	
Entry Signs	\$1,250
OL #8 & Berm	\$3,250
OL # 10 & Berm along Locust	\$3,250
OL # 7 & 13	\$2,250
OL # 11	\$1,150
Medians	\$2,000
OL 15	\$2,300
 Total	 <u>\$15,450</u>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Tree/Shrub Replacement	\$4,000
Entry/Berm/OL #8 Topdress Bark Beds/Pruning	\$1,750
Spring Clean Up/Fall Clean Up	\$3,000
TruGreen- Lawn	\$2,300
TruGreen- Ornamental Bed	\$1,450
TruGreen- Insect & Disease Control	\$875
 Total	 <u>\$13,375</u>
 Maintenance (Includes Litter Pick-up)	
General	<u>\$750</u>
 Utilities (Water and Electric)	 <u>\$500</u>
 Liability Insurance	 <u>\$1,425</u>
 Reserve	 <u>\$550</u>
 Misc.	 <u>\$1,000</u>
 Management Fee	 <u>\$13,536</u>
 Legal Fees	 <u>\$750</u>
 Grand Total	 <u>\$62,736</u>
 Divided by Total Units	 331
 Annual Cost per Home**	 <u>\$189.53</u>

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**