



**Enclave @ Mequon
Homeowner's Association
Common Area Maintenance Budget**

	2020
Snow Removal - Green Space Sidewalks	
Walking Path	\$6,000
Sidewalks	\$4,000
Total	\$10,000
<hr/>	
Mowing (Base: 24 Season)	
Green Space OL 2, 3 & 4	\$5,500
<hr/>	
Landscape Maintenance (Bark, Weeds, Pruning)	
Fertilizer & Weed Control	\$700
Pruning & Weeding	\$350
Spring Clean Up	\$200
Fall Clean Up	\$516
Topdress Bark Beds	\$375
Total	\$2,141
<hr/>	
Maintenance (Includes Litter Pick-up)	
General	
Total	\$100
<hr/>	
Utilities (Water and Electric)	\$250
<hr/>	
Insurance	\$669
<hr/>	
Reserve	\$1,200
<hr/>	
Misc.	\$500
<hr/>	
Previous Shortfall Coverage	\$1,370
<hr/>	
Management Fee	\$3,270
<hr/>	
Grand Total	\$25,000
<hr/>	
Divided by Total Units	50
Annual Cost per Home**	\$500
<hr/>	

****Association dues will increase as additional
completed and common area maintenance requirements incr**