

**Heather Glen
2020 Owner's Association
Common Area Maintenance Budget**

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|--|------------------------|
| | 2020 |
| Snow Removal - Alley (Base-16 Plow/16 Shovel/16 Salt) | |
| Alley OL #1 | \$500 |
| Alley OL #2 (City of Madison) | \$0 |
| Alley OL #3 (City of Madison) | \$0 |
| Alley OL #4 (City of Madison) | \$0 |
| Alley OL #5 (City of Madison) | \$0 |
| Alley OL #6 (City of Madison) | \$0 |
| Total | <u>\$500</u> |
| Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt) | |
| Cross Country/Shovel- Berm | \$1,750 |
| Cross Country/Salt- Berm | \$1,000 |
| Total | <u>\$2,750</u> |
| Mowing (Base: 24 Season) | |
| Entry Sign (in berm cost) | \$0 |
| Green Space OL #7 (City of Madison) | \$0 |
| Green Space OL #9 (City of Madison) | \$0 |
| Berm (Cross Country) | \$5,000 |
| Total | <u>\$5,000</u> |
| Landscape Maintenance (Bark, Weeds, Pruning) | |
| Weeding & General Maintenance | \$750 |
| Top-Dress Bark Beds- Berm | \$1,100 |
| Prune Trees & Shrubs- Berm | \$500 |
| Edge Sidewalk- Berm | \$100 |
| Traffic Island/Medians- Bark | \$700 |
| Spring Clean-up | \$175 |
| Traffic Island/Medians- Fall Clean-up | \$315 |
| Landscaping Replacements | \$1,000 |
| TruGreen- Medians/Roundabout | \$110 |
| TruGreen- Entry/Berm Mulch Beds | \$250 |
| TruGreen- Berm | \$700 |
| Total | <u>\$5,700</u> |
| Maintenance (Includes Litter Pick-up) | |
| General | \$500 |
| Waste Removal- Alley (95 Homes) | \$13,000 |
| Capital Repair Budget | \$1,000 |
| Traffic Island City Permit | \$250 |
| Total | <u>\$14,750</u> |
| Utilities (Water and Electric) | |
| Entry Sign | \$300 |
| Storm Water | \$150 |
| Total | <u>\$450</u> |
| Liability Insurance | <u>\$1,140</u> |
| Misc. | <u>\$1,300</u> |
| Management Fee | <u>\$8,460</u> |
| Grand Total | <u>\$40,050</u> |
| Divided by Total Units | 149 |
| Annual Cost per Home ** | <u>\$268.79</u> |

