



**Linden Park  
2020 Owner's Association  
Common Area Maintenance Budget**

	2020
<b>Snow Removal</b>	
Alley # 10	\$1,750
Entry Sign	\$1,000
OL #1 (Sidewalk)	\$1,250
OL #5 (Sidewalk)	\$2,750
OL #6 (Sidewalk)	\$1,250
OL #11	\$1,250
OL #12	\$3,000
OL #17 (Sidewalk)	\$2,000
OL #19 (Sidewalk)	\$750
 Total	 <b><u>\$15,000</u></b>
<b>Mowing (Base: 22 Season)</b>	
Entry Sign	\$500
Green Space OL #1, 5, 6, 11, 12, 17 &19	\$8,250
 Total	 <b><u>\$8,750</u></b>
<b>Landscape Maintenance</b>	
Mulch	\$2,900
Weeding	\$800
Spring Clean Up/Fall Clean Up	\$700
Weed Control	\$800
Total	<b><u>\$5,200</u></b>
<b>Maintenance</b>	
General	\$2,000
Waste Removal- Alleys (75 Homes)	\$11,250
Bubbler OL #12 Spring Start up/Fall Winterization	\$150
Pet Waste Stations	\$1,100
Total	<b><u>\$14,500</u></b>
<b>Utilities (Water and Electric)</b>	
Entry Sign & Path Lights	\$600
OL #12 - HOA Park	\$1,000
Storm Water	\$1,000
Total	<b><u>\$2,600</u></b>
<b>2019 Shortfall Coverage</b>	<b><u>\$6,962</u></b>
<b>Liability Insurance</b>	<b><u>\$1,928</u></b>
<b>Reserve Expense</b>	<b><u>\$1,550</u></b>
<b>Misc.</b>	<b><u>\$1,100</u></b>
<b>Management Fee</b>	<b><u>\$12,312</u></b>
 <b>Grand Total</b>	 <b><u>\$69,902</u></b>
 Divided by Total Units	 247
 <b>Annual Cost per Home **</b>	 <b><u>\$283.00</u></b>