



**Smith's Crossing  
2020 Owner's Association  
Common Area Maintenance Budget**

**Snow Removal/Salt (Base: 16 Snow/16 Salt)**

Alley OL #1 & #2	\$3,500
Alley OL #4 & #5	\$3,750
Alley OL #6 & #11	\$3,750
Alley OL #12 & 13	\$3,000
Alley OL #14 & 15	\$3,750
Alley OL # 16 & #23	\$3,500
Alley OL # 80	\$2,000
Alley OL # 50 & # 51	\$3,500
Alley OL # 52 & #53 & 59	\$5,000
<b>Total</b>	<b><u>\$31,750</u></b>

**Snow Removal-Green Space Sidewalks**

Village Green Sidewalk OL #17	\$3,250
Don Simon Medians	\$1,750
Green Space Sidewalk OL 3,7,19, 20, 22 & 24	\$9,500
Sidewalk behind lots 499-506	\$2,500
Medians & Roundabouts O'Keeffe	\$3,250
Bike Path	\$2,500
Sidewalk on Sweet Sparrow Island	\$1,000
OL 57	\$2,750
3 CBU Locations	\$2,000
<b>Total</b>	<b><u>\$28,500</u></b>

**Mowing (Base: 24 Season)**

Village Green OL #17	\$1,500
O'Keeffe OL #19/20, Along O'Keeffe	\$2,500
O'Keeffe Entrance	\$1,750
Green Space OL #3	\$2,250
Green Space OL #7	\$1,500
Thoreau Median/Reiner Rd Buffer Green Space	\$2,250
Green Space OL #22	\$1,500
Green Space OL #24	\$1,500
Green Space in Sweet Sparrow Place	\$1,000
Don Simon Drive	\$2,000
Bike Path & Gravel Path (Sides)	\$2,250
O'Keeffe Medians & Roundabouts	\$3,500
Green Space OL # 49	\$1,500
<b>Total</b>	<b><u>\$24,750</u></b>

**Landscape Maintenance (Bark, Weeds, Pruning)**

Topdress Bark Beds (Inc. O'Keeffe Medians)	\$10,000
Weeding/Pruning	\$10,550
24 Planters OL #17	\$4,500
Planting Beds OL #7	\$4,000
Schonheit spraying beds	\$3,000
Spring Clean Up/ Fall Clean Up	\$13,188
TruGreen Lawn Care OL #7 - Mulch Beds	\$450
TruGreen Lawn Care OL #17 (incl. pavers)	\$2,000
TruGreen Lawn Care O'Keeffe Medians - Grass	\$1,750

TruGreen Lawn Care OL #22 - Grass	\$800
TruGreen Lawn Care Don Simon - Grass	\$700
TruGreen Lawn Care OL #25 (Gravel Path)	\$400
TruGreen Leopold Medians	\$300
TruGreen Lawn Care OL #3 & #7 - Grass	\$600
<b>Total</b>	<b><u>\$40,000</u></b>

**Irrigation**

Entry Median	\$320
<b>Total</b>	<b><u>\$320</u></b>

**Maintenance (Includes Litter Pick-up)**

Village Green OL #17	\$2,000
O'Keeffe OL #19/20, Medians	\$2,000
Green Space OL #3	\$1,800
Pet Waste Stations	\$1,200
Don Simon Drive	\$1,300
Aerators OL #19 (3)	\$1,468
Aerator OL #9	\$600
Waste Removal (City of Sun Prairie)	\$0
Common Area Lights	\$800
<b>Total</b>	<b><u>\$11,168</u></b>

**Utilities (Water and Electric)**

Front Sign	\$350
Green Space OL #3 & #7	\$860
Green Space OL #9	\$850
Green Space OL #19	\$1,790
Village Green OL #17	\$800
<b>Total</b>	<b><u>\$4,650</u></b>

Liability Insurance \$2,750

Misc. \$3,000

Reserve Fund \$27,000

Management Fee \$20,112

Legal Fees \$1,500

Grand Total \$195,500

Divided by Total Units 1,115

**Annual Cost per Home \*\* \$175.34**

**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**