

**Cardinal Glenn
2019 Owner's Association
Common Area Maintenance Budget**

	2019
Snow Removal - Green Space Sidewalks	
Entry Sign/ West of Lot 144	\$1,500
Sidewalk OL 8	\$500
Sidewalk OL 6	\$500
Sidewalks OL #1, 3, 5	\$500
Total	<u>\$3,000</u>
Mowing (Base: 24 Season)	
Entry Sign	\$775
Green Space OL 8	\$275
Green Space OL #5, 6	\$500
Green Space OL #7, 11, 12, 15 - City of Madison	\$0
Silicon Prairie Medians	\$1,450
Green Space OL #3	\$550
Total	<u>\$3,550</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control and Fertilizer	\$450
Topdress Bark Beds	\$750
Spring Clean-up	\$475
Fall Clean-up	\$575
Pruning & Weeding	\$350
Total	<u>\$2,600</u>
Maintenance (Includes Litter Pick-up)	
General	\$500
Waste Removal Alleys (117 Homes)	\$18,500
Traffic Island City Permit	\$250
Total	<u>\$19,250</u>
Utilities (Water and Electric)	<u>\$1,250</u>
Insurance	<u>\$1,949</u>
Misc.	<u>\$700</u>
Management Fee	<u>\$10,228</u>
Grand Total	<u>\$42,527</u>
Divided by Total Units	194
Annual Cost per Home**	\$219.21

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**

