



**1000 Oaks
Owner's Association
Common Area Maintenance Budget**

	2021
Snow Removal - Green Space Sidewalks	
OL 8 (park) sidewalk and path	\$3,000
Sidewalk along South Point Rd	\$1,500
CBU's	\$1,500
OL 3,6,5	\$0
OL 21	\$1,500
Sidewalk along Valley View	\$1,500
Total	\$9,000
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Mowing (Base: 22 Season)	
Entry Sign & Buffer	\$1,900
Green Space OL 8	\$3,750
OL 3, 6 & 5	\$4,000
Medians and circles	\$1,050
Buffer along Valley View	
Total	\$10,700
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Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control	\$3,250
Topdress Bark Beds	\$2,250
Spring Clean-up	\$550
Fall Clean-up	\$1,000
Total	\$7,050
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Maintenance	
General	\$1,000
Waste Removal Alleys (43 Homes)	\$8,500
Total	\$9,500
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Utilities (Electric)	\$500
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Insurance	\$2,750
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Misc.	\$1,000
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Management Fee	\$9,875
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ACC Administration Fee	\$5,925
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Grand Total	\$56,301
Divided by Total Units	369
Annual Cost per Home**	\$152.58
Park Annuity Fund	\$0
Total Assessment Per Home	\$152.58

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**