

**Cardinal Glenn
Owner's Association
Common Area Maintenance Budget**

	Budget 2021
Snow Removal - Green Space Sidewalks	
	\$3,000
Total	<u>\$3,000</u>
Mowing (Base: 24 Season)	
Entry Sign	\$875
Green Space OL 8	\$375
Green Space OL #7, 11, 12, 15 - City of Madison	\$0
Silicon Prairie Medians	\$1,450
Green Space OL #3	\$550
Total	<u>\$3,250</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control and Fertilizer	\$500
Topdress Bark Beds	\$800
Spring Clean-up	\$500
Fall Clean-up	\$600
Pruning & Weeding	\$400
Total	<u>\$2,800</u>
Maintenance	
General	\$1,100
Waste Removal Alleys (117 Homes)	\$19,250
Traffic Island City Permit	\$250
Total	<u>\$20,600</u>
Utilities (Water and Electric)	<u>\$1,250</u>
Insurance	<u>\$1,925</u>
Misc.	<u>\$700</u>
Management Fee	<u>\$10,228</u>
Reserve Fee	<u>\$2,500</u>
Grand Total	<u>\$46,253</u>
Divided by Total Units	194
Annual Cost per Home**	\$238.42

