



**Cathedral Point
2021 Owner's Association
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	2021
OL 12	\$1,250
OL #8 & Berm	\$3,500
OL #7 & #13	\$3,500
OL #11 And sidewalk near Lot #260	\$1,250
OL # 10 & Berm along Locust	\$3,500
CBU's	\$1,250
Alley behind twins	\$2,500
 Total	 <u>\$16,750</u>
 Mowing (Base: 22 Season)	
Entry Signs	\$1,250
OL #8 & Berm	\$3,250
OL # 10 & Berm along Locust	\$3,250
OL # 7 & 13	\$2,250
OL # 11	\$1,150
Medians	\$2,000
OL 15	\$2,300
 Total	 <u>\$15,450</u>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Tree/Shrub Maintenance	\$4,500
Entry/Berm/OL #8 Topdress Bark Beds/Pruning	\$3,500
Spring Clean Up/Fall Clean Up	\$3,200
Fertilizer/Weed Control-Lawn	\$2,235
Fertilizer/Weed Control-Beds	\$1,500
Insect & Tree Disease Control	\$1,250
 Total	 <u>\$16,185</u>
 Maintenance (Includes Litter Pick-up)	
General	<u>\$500</u>
 Utilities (Water and Electric)	<u>\$500</u>
 Liability Insurance	<u>\$1,978</u>
 Reserve	<u>\$550</u>
 Misc.	<u>\$750</u>
 Management Fee	<u>\$13,536</u>
 Legal Fees	<u>\$0</u>
 Grand Total	 <u>\$66,199</u>
 Divided by Total Units	 331
 Annual Cost per Home**	 <u>\$200.00</u>

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**