



**Eagle Trace  
Owner's Association  
Common Area Maintenance Budget**

|  | <b>2021</b>            |
|--|------------------------|
| Snow Removal -<br>Around CBU's   | <b><u>\$935</u></b>    |
| Mowing-<br>2 passes on either side of sidewalk<br>around stormwater pond | \$2,500                |
| Traffic Islands/circle   | \$1,250                |
|  | <b><u>\$3,750</u></b>  |
| Landscape Maintenance  | <b><u>\$2,750</u></b>  |
| Maintenance (Includes Litter Pick-up)<br>General                         | <b><u>\$250</u></b>    |
| Utilities  | <b><u>\$250</u></b>    |
| Insurance  | <b><u>\$1,200</u></b>  |
| Misc.  | <b><u>\$750</u></b>    |
| Management Fee   | <b><u>\$6,000</u></b>  |
| ACC Administration Fee   | <b><u>\$3,600</u></b>  |
| <b>Grand Total</b>   | <b><u>\$19,485</u></b> |
| Divided by Total Units   | 243                    |
| <b>Annual Cost per Home**</b>  | <b><u>\$80.19</u></b>  |

\*\*Association dues will increase as additional infrastructure completed and common area maintenance requirements increase.