



**Enclave @ Mequon  
Homeowner's Association  
Common Area Maintenance Budget**

	<b>2021</b>
Snow Removal - Green Space Sidewalks	
Walking Path	\$5,000
Sidewalks	\$4,000
Total	<b><u>\$9,000</u></b>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Mowing (Base: 24 Season)	
Tree Removal Costs (2020)	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
Total	<b><u>\$12,000</u></b>
 Maintenance (Includes Litter Pick-up)	
General	
Total	<b><u>\$100</u></b>
 Utilities (Water and Electric)	<b><u>\$250</u></b>
 Insurance	<b><u>\$669</u></b>
 Reserve	<b><u>\$1,200</u></b>
 Misc.	<b><u>\$500</u></b>
 Previous Shortfall Coverage	<b><u>\$0</u></b>
 Management Fee	<b><u>\$3,270</u></b>
 ACC Administration Fee	<b><u>\$1,962</u></b>
 <b>Grand Total</b>	<b><u>\$28,951</u></b>
 Divided by Total Units	50
<b>Annual Cost per Home**</b>	<b><u>\$579</u></b>

\*\*Association dues will increase as additional  
completed and common area maintenance requirements incr