

**Heather Glen
2021 Owner's Association
Common Area Maintenance Budget**

	2021
Snow Removal - Alley (Base-16 Plow/16 Shovel/16 Salt)	
Alley OL #1	\$500
Alley OL #2 (City of Madison)	\$0
Alley OL #3 (City of Madison)	\$0
Alley OL #4 (City of Madison)	\$0
Alley OL #5 (City of Madison)	\$0
Alley OL #6 (City of Madison)	\$0
Total	<u>\$500</u>
Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt)	
Cross Country/Shovel- Berm	\$1,750
Cross Country/Salt- Berm	\$1,000
Total	<u>\$2,750</u>
Mowing (Base: 24 Season)	
Entry Sign (in berm cost)	\$0
Green Space OL #7 (City of Madison)	\$0
Green Space OL #9 (City of Madison)	\$0
Berm (Cross Country)	\$5,000
Total	<u>\$5,000</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weeding & General Maintenance	\$750
Top-Dress Bark Beds- Berm	\$1,100
Prune Trees & Shrubs- Berm	\$500
Edge Sidewalk- Berm	\$100
Traffic Island/Medians- Bark	\$700
Spring Clean-up	\$175
Traffic Island/Medians- Fall Clean-up	\$315
Landscaping Replacements	\$1,000
TruGreen- Medians/Roundabout	\$110
TruGreen- Entry/Berm Mulch Beds	\$250
TruGreen- Berm	\$700
Total	<u>\$5,700</u>
Maintenance (Includes Litter Pick-up)	
General	\$500
Waste Removal- Alley (95 Homes)	\$13,000
Capital Repair Budget	\$1,000
Traffic Island City Permit	\$250
Total	<u>\$14,750</u>
Utilities (Water and Electric)	
Entry Sign	\$300
Storm Water	\$150
Total	<u>\$450</u>
Liability Insurance	<u>\$1,140</u>
Misc.	<u>\$1,300</u>
Management Fee	<u>\$8,460</u>
Grand Total	<u>\$40,050</u>
Divided by Total Units	149
Annual Cost per Home **	<u>\$268.79</u>

