



**Heritage Hills HOA
2021 Owner's Association
Common Area Maintenance Budget**

Snow Removal	Entire HOA
Carriage Lanes	\$28,000
Sidewalks adjacent to HOA greenspaces	\$10,000
Total	<u>\$38,000</u>
Mowing (Base: 22 Season)	
Entry Sign area	\$1,500
OL 7	\$1,500
Medians	\$1,500
Total	<u>\$4,500</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Spring Clean Up/Fall Clean Up	\$2,500
TruGreen- Lawn	\$600
TruGreen- Ornamental Bed	\$600
Total	<u>\$3,700</u>
Trash Removal	
Carriage Lane Homes (228 total)	<u>\$41,040</u>
Maintenance	
General	<u>\$2,500</u>
Utilities (Water and Electric)	
	<u>\$1,000</u>
Liability Insurance	
	<u>\$2,500</u>
Reserve	
	<u>\$20,000</u>
Misc.	
	<u>\$1,000</u>
Management Fee	
	<u>\$17,318</u>
ACC Administration Fee	
	<u>\$10,391</u>
Legal Fees	
	<u>\$1,000</u>
Grand Total	<u>\$142,949</u>
Divided by Total Units	628
Annual Cost per Home**	<u>\$227.63</u>

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**