



**Heritage Hills HOA
2021 Owner's Association
Common Area Maintenance Budget**

Snow Removal	Entire HOA	2021
Carriage Lanes	\$28,000	
Sidewalks adjacent to HOA greenspaces	\$10,000	
Total	\$38,000	
Mowing (Base: 22 Season)		
Entry Sign area	\$1,500	
OL 7	\$1,500	
Medians	\$1,500	
Total	\$4,500	
Landscape Maintenance (Bark, Weeds, Pruning)		
Spring Clean Up/Fall Clean Up	\$2,500	
TruGreen- Lawn	\$600	
TruGreen- Ornamental Bed	\$600	
Total	\$3,700	
Trash Removal		
Carriage Lane Homes (228 total)	\$41,040	
Maintenance		
General	\$2,500	
Utilities (Water and Electric)	\$1,000	
Liability Insurance	\$2,500	
Reserve	\$20,000	
Misc.	\$1,000	
Management Fee	\$6,000	
ACC Administration Fee	\$3,600	
Legal Fees	\$1,000	
Grand Total	\$124,840	
Divided by Total Units	628	If Multi-Family charged .75
Annual Cost per Home**	\$198.79	

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**