

**Ice Age Falls
Owner's Association
Common Area Maintenance Budget**

	2021
Snow Removal-Green Space Sidewalks	
OL #4, 5 (Lot Gap Sidewalks)	\$2,750
OL # 7 (Sidewalk)	\$1,500
OL #13, 14, 15 (Lot Gap Sidewalks)	\$3,500
 Total	 <u>\$7,750</u>
Mowing (Base: 22 Season)	
Green Space OL #4, 5	\$2,500
Green Space OL #7, 13, 14, 15	\$3,300
 Total	 <u>\$5,800</u>
Landscape Maintenance	
Bark, Weeds, Pruning	\$750
Spring Clean-up	\$750
Fall Clean-up	\$750
Weed Spraying - All HOA Common Area Green Space	\$750
Weeding Water Feature	\$750
Rock Wall Maintenance	\$8,000
Total	<u>\$11,750</u>
Maintenance (Includes Litter Pick-up)	
General Maintenance	\$500
 Total	 <u>\$500</u>
Utilities	<u>\$2,000</u>
Liability Insurance	<u>\$1,200</u>
Real Estate Taxes on Common Areas	<u>\$0</u>
Misc.	<u>\$1,000</u>
Management Fee	<u>\$11,760</u>
Surplus Cost	<u>\$4,640</u>
 Grand Total	 <u>\$46,400</u>
 Divided by Total Units	 232
 Annual Cost per Home **	 \$200.00

