



**Smith's Crossing
2021 Owner's Association
Common Area Maintenance Budget**

Snow Removal/Salt (Base: 16 Snow/16 Salt)

Alley OL #1 & #2	\$2,750
Alley OL #4 & #5	\$2,750
Alley OL #6 & #11	\$2,750
Alley OL #12 & 13	\$2,750
Alley OL #14 & 15	\$3,000
Alley OL # 16 & #23	\$2,750
Alley OL # 80	\$2,000
Alley OL # 50 & # 51	\$2,750
Alley OL # 52 & #53 &59	\$5,000
Alley OL 80 & 84	\$2,500

Total **\$29,000**

Snow Removal-Green Space Sidewalks

Village Green Sidewalk OL #17	\$2,750
Don Simon Medians	\$1,500
Green Space Sidewalk OL 3,7,19, 20,	\$7,500
Sidewalk behind lots 499-506	\$2,000
Medians & Roundabouts O'Keeffe	\$2,750
Bike Path	\$1,750
Sidewalk on Sweet Sparrow Island	\$1,000
OL 57	\$1,750
CBU Locations	\$2,000
OL 81	\$2,000

Total **\$25,000**

Mowing (Base: 24 Season)

Village Green OL #17	\$1,500
O'Keeffe OL #19/20, Along O'Keeffe	\$2,500
O'Keeffe Entrance	\$1,750
Green Space OL #3	\$2,250
Green Space OL#7	\$1,500
Thoreau Median/Reiner Rd Buffer	\$2,250
Green Space OL #22	\$1,500
Green Space OL #24	\$1,500
Green Space in Sweet Sparrow Place	\$1,000
Don Simon Drive	\$2,000
Bike Path & Gravel Path (Sides)	\$2,250
O'Keeffe Medians & Roundabouts	\$3,500
Green Space OL # 49	\$1,500
OL 81 & Island on Butterfly Cir	\$2,250

Total **\$24,750**

Irrigation

Entry Median	\$320
Total	<u>\$320</u>

Landscape Maintenance (Bark, Weeds, Pruning)

Topdress Bark Beds (Inc. O'Keeffe Medians)	\$10,000
Weeding/Pruning	\$8,500
24 Planters OL #17	\$7,500
Planting Beds OL #7	\$4,000
Schonheit spraying beds	\$3,000
Spring Clean Up/ Fall Clean Up	\$9,500
Weed Control/Fertilizer	\$5,500

Total **\$48,000**

Maintenance

Village Green OL #17	\$2,250
O'Keeffe OL #19/20, Medians	\$2,250
Green Space OL #3	\$2,000
Pet Waste Stations	\$1,800
Don Simon Drive	\$1,300
Aerators OL #19 (3)	\$1,468
Aerator OL #9	\$600
Waste Removal (City of Sun Prairie)	\$0
Common Area Lights	\$800

Total **\$12,468**

Utilities (Water and Electric)

Front Sign	\$350
Green Space OL #3 & #7	\$860
Green Space OL #9	\$850
Green Space OL #19	\$1,790
Village Green OL #17	\$800

Total **\$4,650**

Liability Insurance

\$3,000

Misc.

\$3,000

Reserve Fund

\$27,000

Management Fee

\$20,112

ACC Management Fee

\$12,067

Legal Fees

\$1,500

Grand Total

\$210,867

Divided by Total Units

1,189

Annual Cost per Home **

\$177.35

**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.