



**Village @ Autumn Lake
Owner's Association
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	
Along Lien Road	\$8,000
Sidewalks along OL 42,45,50,52,54,55,58,60,63	\$12,000
Paved Walking path around lake	\$14,000
Alley	\$1,200
Around CBU's	\$1,000
Total	\$36,200
Mowing (Base: 22 Season)	
Traffic Islands	\$1,980
OL 42	\$1,540
OL 45	\$1,100
OL 49	\$660
OL 50,52,54,55	\$11,000
OL 58	\$1,100
60 & 61	\$1,980
OL 62 & 63	\$4,400
Total	\$23,760
Landscape Maintenance (Bark, Weeds, Pruning)	
Entry Sign	\$1,000
Traffic Islands	\$4,500
TruGreen Mulch Beds	\$1,500
TruGreen Lawn	\$2,500
Total	\$9,500
Maintenance (Includes Litter Pick-up)	
General Maintenance	\$5,000
Waste Removal	\$17,856
Lake Maintenance	\$15,000
Total	\$37,856
Utilities (Water and Electric)	\$12,500
Insurance	\$3,429
Misc.	\$5,000
Management Fee	\$19,607
ACC Administration Fee	\$11,764
Reserve Funds	\$7,500
Grand Total	\$167,116
Divided by Total Units	706 Total Assessments
Annual Cost per Home**	\$236.71

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**