



**Woods at Cathedral Point  
2021 Owner's Association  
Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	<b>2021</b>
OL 3	\$500
OL 4	\$1,250
OL 5	\$1,250
Sidealk along Range Trail	\$1,250
 Total	 <b><u>\$4,250</u></b>
 Mowing (Base: 22 Season)	
OL 3	\$900
Buffer along Range Trail	\$2,500
OL 6	\$1,250
Medians	\$750
 Total	 <b><u>\$5,400</u></b>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Spring Clean Up/Fall Clean Up	\$1,000
TruGreen- Lawn	\$250
TruGreen- Ornamental Bed	\$250
 Total	 <b><u>\$1,500</u></b>
 Maintenance (Includes Litter Pick-up)	
General	<b><u>\$215</u></b>
 Utilities (Water and Electric)	<b><u>\$500</u></b>
 Liability Insurance	<b><u>\$996</u></b>
 Reserve	<b><u>\$750</u></b>
 Misc.	<b><u>\$750</u></b>
 Management Fee	<b><u>\$6,000</u></b>
 ACC Administration Fee	<b><u>\$3,600</u></b>
 Legal Fees	<b><u>\$750</u></b>
 <b>Grand Total</b>	 <b><u>\$24,711</u></b>
 Divided by Total Units	 179
 <b>Annual Cost per Home**</b>	 <b><u>\$138.05</u></b>

\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.