

# Silver Spring Estates Condominiums

## Operating Expenses May 1, 2020- April 30<sup>th</sup>, 2021

	Per Year	Per Month	Per Unit/Month
Snow Removal	\$15,000	\$1,250	\$57
Mowing	\$10,000	\$833	\$38
Management Fee	\$5,280	\$440	\$20
Maintenance	\$5,000	\$417	\$19
HOA dues	\$2,000	\$167	\$8
Landscape Maintenance	\$7,420	\$618	\$28
Utilities	\$3,700	\$308	\$14
Insurance	\$9,500	\$792	\$36
Miscellaneous	\$1,500	\$125	\$6
<b>TOTAL</b>	<b>\$59,400</b>	<b>\$4950</b>	<b>\$225</b>
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Reserve	\$6,600	\$550	\$25
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<b>Total Projected Income</b>	<b>\$66,000</b>	<b>\$5,500</b>	<b>\$250</b>

Note: 22 Units in project, dues are paid on finished units only