

Silver Spring Estates Condominiums

Proposed Budget for 22 units

| | Per Year | Per Month | Per Unit/Month |
|-----------------------|-----------------|----------------|----------------|
| Snow Removal | \$15,000 | \$1,250 | \$57 |
| Mowing | \$10,000 | \$833 | \$38 |
| Management Fee | \$5,280 | \$440 | \$20 |
| Maintenance | \$5,000 | \$417 | \$19 |
| HOA dues | \$2,000 | \$167 | \$8 |
| Landscape Maintenance | \$7,420 | \$618 | \$28 |
| Utilities | \$3,700 | \$308 | \$14 |
| Insurance | \$9,500 | \$792 | \$36 |
| Miscellaneous | \$1,500 | \$125 | \$6 |
| TOTAL | \$59,400 | \$4,950 | \$225 |
| <hr/> | | | |
| Reserve | \$6,600 | \$550 | \$25 |
| <hr/> | | | |
| TOTAL | \$66,000 | \$5,500 | \$250 |