

**Projected Operating Expenses  
May 1- April 30**

	Per Year	Per Month	Per Unit
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Snow Removal	\$35,000	\$2,917	\$66
Mowing	\$10,000	\$833	\$19
Maintenance	\$7,650	\$638	\$14
Landscape Maintenance	\$14,000	\$1,167	\$27
Insurance	\$15,615	\$1,301	\$30
Miscellaneous	\$1,689	\$141	\$3
Utilities	\$6,864	\$572	\$13
Management Fee	\$10,560	\$880	\$20
<b>TOTAL</b>	<b>\$101,378</b>	<b>\$8,448</b>	<b>\$192</b>
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Reserve	\$14,784	\$1,232	\$28
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<b>TOTAL</b>	<b>\$116,162</b>	<b>\$9,680</b>	<b>\$220</b>

**Number of Homes: 44**