

**Ice Age Falls
2019 Owner's Association
Common Area Maintenance Budget**

Snow Removal-Green Space Sidewalks	
OL #4, 5 (Lot Gap Sidewalks)	\$1,950
OL # 7 (Sidewalk)	\$1,000
OL #13, 14, 15 (Lot Gap Sidewalks)	\$2,050
 Total	 <u>\$5,000</u>
 Mowing (Base: 22 Season)	
Green Space OL #4, 5	\$2,000
Green Space OL #7, 13, 14, 15	\$2,800
 Total	 <u>\$4,800</u>
 Landscape Maintenance	
Bark, Weeds, Pruning	\$500
Spring Clean-up	\$550
Fall Clean-up	\$450
Weed Spraying - All HOA Common Area Green Space	\$600
Weeding Water Feature	\$600
 Total	 <u>\$2,700</u>
 Maintenance (Includes Litter Pick-up)	
General Maintenance	\$500
 Total	 <u>\$500</u>
 Liability Insurance	 <u>\$1,422</u>
 Real Estate Taxes on Common Areas	 <u>\$0</u>
 Misc.	 <u>\$3,000</u>
 Management Fee	 <u>\$11,760</u>
 Grand Total	 \$29,182
 Divided by Total Units	 232
 Annual Cost per Home **	 \$125.78

****Association dues may increase as additional infrastructure is completed and common area maintenance requirements increase.**

