

**Enclave at Mequon Preserve South  
2021 Homeowner's Association  
Common Area Maintenance Budget**

	<b>2021</b>
Snow Removal - Green Space Sidewalks	
Sidewalk OL	\$1,000
Sidewalk OL	\$1,000
Sidewalk OL	\$1,000
Total	<b><u>\$3,000</u></b>
Mowing (Base: 26 Season)	
Entry Sign & Median	
Green Space OL	
Green Space OL	
Green Space OL	
Total	<b><u>\$2,000</u></b>
Landscape Maintenance (Bark, Weeds, Pruning)	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
Total	<b><u>\$1,500</u></b>
Maintenance	
General	
Total	<b><u>\$200</u></b>
Utilities	<b><u>\$500</u></b>
Insurance	<b><u>\$511</u></b>
Misc.	<b><u>\$500</u></b>
Management Fee	<b><u>\$5,624</u></b>
ACC Administration Fee	<b><u>\$3,375</u></b>
<b>Grand Total</b>	<b>\$17,210</b>
Divided by Total Units	86
<b>Annual Cost per Home**</b>	<b><u>\$200.12</u></b>

**\*\* Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**

