



**1000 Oaks / 1000 Oaks West
Homeowner's Association
2022 Common Area Maintenance Budget**

Snow Removal	
Sidewalks	\$6,000
Alley	\$4,000
CBU's (cluster mailboxes)	\$2,500
Total	<u>\$12,500</u>
Mowing (Base: 24 Season)	
Entry Sign & Buffer	\$1,900
Green Space OL 8	\$3,750
OL 3, 6 & 5	\$4,000
Medians and circles	\$1,050
Buffer along Valley View	\$2,300
Total	<u>\$13,000</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control	\$2,500
Top-dress Bark Beds	\$3,000
Spring Clean-up	\$1,250
Fall Clean-up	\$1,250
Trimming/Pruning	\$2,050
Total	<u>\$10,050</u>
Maintenance	
General	\$1,500
Waste Removal Alleys	\$8,500
Total	<u>\$10,000</u>
Utilities (Stormwater & Electric)	<u>\$750</u>
Insurance	<u>\$3,000</u>
Misc.	
Annual Report Filing	\$10.00
Printing/Reproduction (checks)	\$175.00
Postage	\$150.00
Tax Preparation	\$350.00
Bank Service Charge	\$100.00
Real Estate Taxes	\$1,000.00
Total	<u>\$1,785</u>
Reserve	<u>\$4,000</u>
Management Fee	<u>\$11,798</u>
ACC Administration Fee	<u>\$7,079</u>
Grand Total	<u>\$73,962</u>
Divided by Total Units	370
Annual Cost per Home**	\$199.90

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**