



**Enclave @ Mequon  
2019 Homeowner's Association  
Common Area Maintenance Budget**

	2019
Snow Removal - Green Space Sidewalks	
Walking Path	\$5,200
Sidewalks	\$3,250
Total	<b>\$8,450</b>
Mowing (Base: 24 Season)	
Green Space OL 2, 3 & 4	<b>\$4,500</b>
Landscape Maintenance (Bark, Weeds, Pruning)	
Fertilizer & Weed Control	\$700
Pruning & Weeding	\$300
Spring Clean Up	\$175
Fall Clean Up	\$475
Topdress Bark Beds	\$375
Total	<b>\$2,025</b>
Maintenance (Includes Litter Pick-up)	
General	
Total	<b>\$200</b>
Utilities (Water and Electric)	<b>\$350</b>
Insurance	<b>\$705</b>
Misc.	<b>\$1,000</b>
Management Fee	<b>\$3,270</b>
<b>Grand Total</b>	<b>\$20,500</b>
Divided by Total Units	50
<b>Annual Cost per Home**</b>	<b>\$410.00</b>

**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**