

Acacia Ridge Homeowner's Association 2022 Common Area Maintenance Budget

Snow Removal OL 4 \$1,750.00 Sidewalk OL 3, 17 & 18 \$5,000.00 Around CBU's \$1,000.00 Alley Behind lots 18-23 \$1,900.00 Total \$9,650.00 Mowing OL 2 (terrace and one pass on inside of sidewalk) \$2,500.00 OL 4 \$4,000.00 OL 1, 3, 17 & 18 \$5,500.00 Traffic Circle and Islands on Watts & Redan \$3,000.00 Total \$15,000.00 Landscaping Mulch, Weeds & Pruning \$5,000.00 Spring/Fall Cleanup \$1,500.00 Weed Control \$1,250.00 **Total** \$7,750.00 Insurance \$1,677.00 Maintenance \$2,500.00 **Trash Removal** \$32,500.00 **Utilities** \$1,000.00 **Reserve Fund** \$2,500.00 Misc \$2,500.00 **Management Fee** \$16,153.80 **ACC Administration Fee** \$9,692.28 Total \$100,923.08

Annual Assessment \$188.64

418 SFH & (156 mfh @ 75%=117) 535 total assessments

^{**}Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.