



**Aspen Woods
Homeowner's Association
2022 Common Area Maintenance Budget**

Snow Removal	
Green Space Sidewalks	
Cluster Mailbox	
Walking Path	
Total	<u>\$12,500</u>
Landscape Maintenance	
Mowing	\$9,000
Mulch and bed maintenance	\$3,000
Fertilizer & Weed Control	\$1,500
Pruning & Weeding	\$1,000
Spring Clean Up	\$1,000
Fall Clean Up	\$1,000
Total	<u>\$16,500</u>
Maintenance	<u>\$1,000</u>
Utilities	<u>\$250</u>
Insurance	<u>\$1,000</u>
Pond Certification	<u>\$1,200</u>
Misc.	<u>\$650</u>
Management Fee	<u>\$4,513</u>
ACC Administration Fee	<u>\$2,707</u>
2021 Shortfall Coverage	<u>\$16,000</u>
Reserve	<u>\$1,200</u>
Grand Total	<u>\$57,520</u>
Divided by Total Units	69
Annual Cost per Home**	<u>\$834</u>