

## Crescent Crossing Homeowner's Association 2022 Common Area Maintenance Budget

Snow Removal Shoveling/salting OL 7 OL 11 Plowing/Salting OL 1 OL 8 OL 9 OL 10 Total	\$1,000 \$750 \$4,000 \$2,000 \$1,000 \$3,000 <b>\$11,750</b>
Mowing OL 7 OL 11 Entry Median	\$1,500 \$2,000 \$3,000 \$1,000
Total	\$7,500
Landscape Maintenance Weed Control/Fertilizer turf Weed Control/Fertilizer beds Fall Clean up Tree/Shrub Pruning Total	\$1,500 \$1,750 \$1,000 \$1,000 <b>\$5,250</b>
Dog Park Cleanup	\$2,500
Insurance	\$1,800
Reserve Fee	\$5,000
Management Fee	\$6,000
ACC Administration Fee	\$3,600
Misc Annual Report Filing Postage Printing and Reproductions Tax Preparation Real Estate Taxes Bank Service Charges	\$10 \$100 \$180 \$350 \$1,600 \$100
Total	\$2,340
Grand Total	\$45,740
Divided by Total Units	117
Annual Cost per Home**	\$390.94

\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.