

**Enclave at Mequon Preserve South  
Homeowner's Association  
2022 Common Area Maintenance Budget**

<b>Snow Removal -</b>	
Walking Path	\$3,000
Greenspace sidewalks	\$3,000
<b>Total</b>	<b><u>\$6,000</u></b>
 <b>Mowing</b>	
Entry Sign (OL15) & Median (OL 14)	\$4,000
Green Space (OL 16)	\$1,000
Green Space (OL 17)	\$1,000
Green Space (OL 18)	\$3,000
<b>Total</b>	<b><u>\$9,000</u></b>
 <b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
<b>Total</b>	<b><u>\$3,500</u></b>
 <b>Maintenance</b>	 <b><u>\$200</u></b>
<b>Utilities</b>	<b><u>\$500</u></b>
<b>Insurance</b>	<b><u>\$511</u></b>
<b>Misc.</b>	<b><u>\$500</u></b>
<b>Reserve Fund</b>	<b><u>1200</u></b>
<b>Pond Certification</b>	<b><u>1200</u></b>
<b>Management Fee</b>	<b><u>\$5,624</u></b>
<b>ACC Administration Fee</b>	<b><u>\$3,375</u></b>
<b>Grand Total</b>	<b><u>\$31,610</u></b>
Divided by Total Units	86
 <b>Annual Cost per Home**</b>	 <b><u>\$367.56</u></b>

\*\*Association dues will increase as additional infrastructure  
is completed and common area maintenance requirements increase.