



**Enclave @ Mequon
Homeowner's Association
2022 Common Area Maintenance Budget**

		2022
Snow Removal - Green Space Sidewalks		
Walking Path		\$10,000
Sidewalks		\$5,000
	Total	\$15,000
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Landscape Maintenance (Bark, Weeds, Pruning)		
Mowing (Base: 24 Season)		\$7,500
Fertilizer & Weed Control		\$1,000
Pruning & Weeding		\$1,000
Spring Clean Up		\$1,000
Fall Clean Up		\$1,000
Topdress Bark Beds		\$3,500
	Total	\$15,000
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Maintenance		
General		\$350
	Total	\$350
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Utilities (Water and Electric)		\$250
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Insurance		\$669
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Reserve		\$1,320
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Misc.		\$750
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Previous Shortfall Coverage		\$19,817
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Management Fee		\$3,270
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ACC Administration Fee		\$1,962
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Grand Total		\$58,388.41
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Divided by Total Units		50
	Annual Cost per Home**	\$1,167.77
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**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.