



**Heritage Hills Homeowner's Association
2022 Common Area Maintenance Budget**

	Entire HOA
Snow Removal	
Carriage Lanes	\$35,000
Sidewalks adjacent to HOA greenspaces	\$17,500
Total	\$52,500
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Mowing (Base: 22 Season)	
Entry Sign area	\$2,500
OL 7	\$2,500
Medians	\$2,500
Total	\$7,500
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Landscape Maintenance (Bark, Weeds, Pruning)	
Top Dress Bark Beds	\$5,000
Spring Clean Up/Fall Clean Up	\$3,000
Weed Control/Pruning	\$3,300
TruGreen- Lawn	\$600
TruGreen- Ornamental Bed	\$600
Total	\$12,500
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Maintenance	
General	\$2,500
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Utilities (Water and Electric)	\$1,750
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Liability Insurance	\$2,500
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Reserve	\$30,000
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Misc.	\$5,000
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Management Fee	\$17,320
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ACC Administration Fee	\$10,390
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Legal Fees	\$1,000
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Grand Total	\$142,960
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Divided by Total Units	628
Annual Cost per Home**	\$227.64
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****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**