



**Meadow Crossing Homeowner's Association
2022 Common Area Maintenance Budget**

| | | |
|---|--------------------------------|-----------------|
| Snow Removal | | |
| Park & CBU's | | \$4,425 |
| | Total | \$4,425 |
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| Mowing (Base: 24 Season) | | |
| Entry Signs, Berm & Park | | \$6,550 |
| | Total | \$6,550 |
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| Landscape Maintenance (Bark, Weeds, Pruning) | | |
| Top-dress Bark Beds | | \$2,200 |
| Planting Replacements | | \$2,000 |
| Fertilizer/Weed Control- Landscaping Beds | | \$1,250 |
| Insect & Disease Control | | \$750 |
| Fertilizer/Weed Control Lawn | | \$1,100 |
| Pruning | | \$1,000 |
| Spring Clean-up | | \$700 |
| Fall Clean-up | | \$500 |
| | Total | \$9,500 |
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| Irrigation | | \$500 |
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| Maintenance | | \$500 |
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| Utilities (Water and Electric) | | \$600 |
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| Seasonal Lights | | \$1,250 |
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| Liability Insurance | | \$1,400 |
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| Park Annuity Fund* | | \$3,110 |
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| Reserve Fund | | \$800.00 |
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| Misc. | | |
| Annual Report | | \$10 |
| Bank Service Charges | | \$190 |
| Postage | | \$200 |
| Tax Preparation | | \$350 |
| Misc. | | \$250 |
| | Total | \$1,000 |
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| Shortfall Coverage | | \$6,500 |
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| Management Fee | | \$13,224 |
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| Acc Administration Fee | | \$7,934 |
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| Legal Fees | | \$500 |
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| Grand Total | | \$57,793 |
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| Divided by Total Units | | 311 |
| | Annual Cost per Home ** | \$185.83 |
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**Association dues may increase as additional infrastructure is completed and common area maintenance requirements increase.