



**Silver Spring Estates
Homeowner's Association
2022 Common Area Maintenance Budget**

Snow Removal - (Green Space Sidewalks)	
OL # 6 & 7	
Legacy Trail OL 9	
Sidewalk on Augusta Pkwy	
Total	<u>\$13,000</u>
Mowing (Base: 22 Season)	<u>\$10,000</u>
Landscape Maintenance	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
Total	<u>\$8,500</u>
Maintenance	<u>\$250</u>
Irrigation	<u>\$350</u>
Utilities	<u>\$1,000</u>
Insurance	<u>\$1,010</u>
Misc.	<u>\$1,000</u>
Pond Certification	<u>\$600</u>
Path Replacement Reserve Fund	<u>\$1,800</u>
Management Fee	<u>\$3,989</u>
ACC Administration Fee	<u>\$2,393</u>
Legal Fees	<u>\$500</u>
Grand Total	<u>\$44,392</u>
Divided by Total Units	149
Annual Cost per Home**	<u>\$297.94</u>

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**