



**Village @ Autumn Lake Homeowner's Association
2022 Common Area Maintenance Budget**

Snow Removal	
Along Lien Road	\$3,500
Sidewalks along OL 42,45	\$3,000
Paved Walking path around lake	\$5,000
2 Alleys	\$7,500
Around CBU's	\$2,500
9 Unit Sidewalk	\$2,500
OL 73 Sidewalk/path	\$1,500
OL 47/48 walking path	\$4,000
City View Sidewalk	\$2,500
Felland Rd Sidewalk	\$5,000
Snow Contingency Fund	\$5,000
Total	\$42,000
Mowing	
Traffic Islands	\$2,500
OL 42	\$2,000
OL 45	\$1,500
OL 49	\$1,250
OL 50,52,54,55	\$11,000
OL 58	\$1,500
60 & 61	\$2,000
OL 62 & 63	\$4,400
Buffer on Felland Rd	\$5,000
Traffic Circle on Felland	\$2,500
Total	\$33,650
Landscape Maintenance	
Mulch	\$12,500
Weeding/Pruning	\$2,500
Weed Control- Mulch Beds	\$3,000
Weed Control- Lawn	\$3,000
Spring Cleanup	\$1,250
Fall Cleanup	\$1,250
Total	\$23,500
Maintenance	
General Maintenance	\$2,500
Waste Removal	\$20,000
Lake Maintenance	\$20,000
Seasonal Décor	\$2,500
Total	\$45,000
Utilities (Water and Electric)	\$7,500
Insurance	\$2,750
Misc.	\$2,000
Management Fee	\$14,532
ACC Administration Fee	\$8,719
Reserve Funds	\$10,000
Grand Total	\$189,651
Divided by Total Units	706
Annual Cost Per Home	\$268.63