



**Woods at Cathedral Point Homeowner's Association  
2022 Common Area Maintenance Budget**

<b>Snow Removal - Green Space Sidewalks</b>	
OL 3	\$3,000
OL 4	\$0
OL 5	\$2,500
Sidewalk along Range Trail	\$3,000
<b>Total</b>	<b>\$8,500</b>
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<b>Mowing (Base: 22 Season)</b>	
OL 3	\$900
Buffer along Range Trail	\$2,500
OL 6	\$1,250
Medians	\$750
<b>Total</b>	<b>\$5,400</b>
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<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Spring Clean Up/Fall Clean Up	\$1,000
TruGreen- Lawn	\$350
TruGreen- Ornamental Bed	\$350
Pruning/Weeding	\$750
Top-dress Mulch Beds	\$2,000
Rock Wall Maintenance	\$1,000
<b>Total</b>	<b>\$5,450</b>
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<b>General Maintenance</b>	<b>\$215</b>
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<b>Utilities (Water and Electric)</b>	<b>\$500</b>
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<b>Liability Insurance</b>	<b>\$1,050</b>
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<b>Reserve</b>	<b>\$2,000</b>
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<b>Misc.</b>	<b>\$750</b>
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<b>Property Taxes</b>	<b>\$500</b>
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<b>Management Fee</b>	<b>\$6,000</b>
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<b>ACC Administration Fee</b>	<b>\$3,600</b>
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<b>Legal Fees</b>	<b>\$750</b>
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<b>Grand Total</b>	<b>\$34,715</b>
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Divided by Total Units	179
<b>Annual Cost per Home**</b>	<b>\$193.94</b>
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**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**