

**Heather Glen  
2022 Owner's Association  
Common Area Maintenance Budget**

<b>Snow Removal - Alley</b>	
Alley OL #1	\$500
Alley OL #2 (City of Madison)	\$0
Alley OL #3 (City of Madison)	\$0
Alley OL #4 (City of Madison)	\$0
Alley OL #5 (City of Madison)	\$0
Alley OL #6 (City of Madison)	\$0
<b>Total</b>	<b>\$500</b>
<b>Snow Removal - Berm Sidewalks</b>	
Cross Country/Shovel- Berm	\$1,750
Cross Country/Salt- Berm	\$1,000
<b>Total</b>	<b>\$2,750</b>
<b>Mowing</b>	
Entry Sign (in berm cost)	\$0
Green Space OL #7 (City of Madison)	\$0
Green Space OL #9 (City of Madison)	\$0
Berm (Cross Country)	\$5,000
<b>Total</b>	<b>\$5,000</b>
<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Weeding & General Maintenance	\$750
Top-Dress Bark Beds- Berm	\$1,100
Prune Trees & Shrubs- Berm	\$500
Edge Sidewalk- Berm	\$100
Traffic Island/Medians- Bark	\$700
Spring Clean-up	\$175
Traffic Island/Medians- Fall Clean-up	\$315
Landscaping Replacements	\$1,000
TruGreen- Medians/Roundabout	\$110
TruGreen- Entry/Berm Mulch Beds	\$250
TruGreen- Berm	\$700
<b>Total</b>	<b>\$5,700</b>
<b>Maintenance</b>	
General	\$500
Waste Removal- Alley (95 Homes)	\$13,000
Capital Repair Budget	\$1,000
Traffic Island City Permit	\$250
<b>Total</b>	<b>\$14,750</b>
<b>Utilities (Water and Electric)</b>	
Entry Sign	\$300
Storm Water	\$150
<b>Total</b>	<b>\$450</b>
<b>Liability Insurance</b>	<b>\$1,140</b>
<b>Misc.</b>	<b>\$1,300</b>
<b>Management Fee</b>	<b>\$8,460</b>
<b>Grand Total</b>	<b>\$40,050</b>
<b>Divided by Total Units</b>	<b>149</b>
<b>Annual Cost per Home **</b>	<b>\$268.79</b>

