

**Cathedral Point  
2022 Owner's Association  
Common Area Maintenance Budget**

<b>Snow Removal</b>	<b><u>\$15,250</u></b>
<b>Mowing</b>	<b><u>\$15,450</u></b>
<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	<b><u>\$13,890</u></b>
<b>Maintenance</b>	<b><u>\$1,000</u></b>
<b>Utilities (Water and Electric)</b>	<b><u>\$400</u></b>
<b>Liability Insurance</b>	<b><u>\$2,200</u></b>
<b>2020 Shortfall Coverage</b>	<b><u>\$7,500</u></b>
<b>Reserve</b>	<b><u>\$1,000</u></b>
<b>Misc.</b>	<b><u>\$1,200</u></b>
<b>Management Fee</b>	<b><u>\$13,536</u></b>
<b>ACC Management Fee</b>	<b><u>\$8,014</u></b>
<b>Legal Fees</b>	<b><u>\$0</u></b>
<b>Grand Total</b>	<b>\$79,440</b>
<b>Divided by Total Units</b>	<b>331</b>
<b>Annual Cost per Home**</b>	<b><u>\$240.00</u></b>