



**Chapel Green
2022 Homeowner's Association
Common Area Maintenance Budget**

Snow Removal - (Base 18 Shovel/ 18 Salt)

Sidewalk OL #2	\$1,750.00
Sidewalk on Crooked Tree Circle	\$850.00

Total **\$2,600.00**

Mowing (Base: 24 Season)

Entry Sign
OL #2 (along sidewalk South St.)
traffic circles

Total **\$1,800.00**

Landscape Maintenance (Bark, Weeds, Pruning)

Topdress Bark Beds	\$425.00
Weed Control/Fertilizer	\$300.00
Weeding/General Maintenance	\$1,100.00
Spring Clean-up	\$275.00
Fall Clean-up	\$300.00

Total **\$2,400.00**

Maintenance

General	<u>\$200.00</u>
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Liability Insurance **\$1,141.00**

Misc. **\$500.00**

Management Fee **\$4,572.00**

Shortfall Coverage **\$4,259.00**

Legal Fees **\$0.00**

Grand Total **\$17,472.00**

Divided by Total Units 84

Annual Cost Per Home** **\$208.00**