



REAL ESTATE
GROUP, INC

Acacia Ridge Homeowner's Association
2023 Common Area Maintenance Budget

Snow Removal

OL 4	\$1,750.00
Sidewalk OL 1 & 3	\$5,000.00
Around CBU's	\$2,400.00
Ol 12 & 13	\$2,500.00

Total **\$11,650.00**

Mowing

OL 2 (terrace and one pass on inside of sidewalk)	\$2,500.00
OL 4	\$4,000.00
OL 1, 3, 17 & 18	\$5,500.00
Traffic Circle and Islands on Watts & Redan	\$3,000.00

Total **\$15,000.00**

Landscaping

Mulch, Weeds & Pruning	\$12,500.00
Spring/Fall Cleanup	\$2,500.00
Weed Control	\$3,000.00

Total **\$18,000.00**

Insurance

\$1,900.00

Maintenance

\$2,500.00

Trash Removal

\$35,000.00

Utilities

\$1,000.00

Reserve Fund

\$6,100.00

Misc

\$2,500.00

Management Fee

\$16,153.80

ACC Administration Fee

\$9,692.28

Total **\$119,496.08**

418 SFH & (156 mfh @ 75%=117)
535 total assessments

Annual Assessment \$223.36

**** Association dues will increase as additional infrastructure is completed
and common area maintenance requirements increase.**